

S106 Report Appendix 1 - Breakdown of Potential, Collected, Spent and Remaining Funds by Ward

Brookmans Park & Little Heath	Potential	Collected	Spent	Available	Sites
S106 Green Space	£0	£2,469	£0	£2,469	2013/2231 1-12 Green Close, Brookmans Pk
S106 Greenspace non WHBC	£0	£1,282	£0	£1,282	2016/0192 Land accessed from 1 Green Close, Brookmans Pk
S106 Misc. Financial Appraisal Costs	£0	£646	£646	£0	2008/1948 Lower Woodside Farm, Wildhill Rd, Brookmans Pk
S106 Play Area Parish Council	£0	£3,362	£0	£3,362	2016/0192 Land accessed from 1 Green Close, Brookmans Pk
S106 Play Facilities Parish Council	£0	£8,946	£0	£8,946	2013/2231 1-12 Green Close, Brookmans Pk
S106 Waste and Recycling	£0	£4,604	£2,972	£1,632	2013/2231 1-12 Green Close, 2013/0830 Land at Green Close & Station Rd & 2016/0192 Land accessed from 1 Green Close, Brookmans Pk
TOTALS	£0	£21,310	£3,618	£17,692	

Haldens	£0	£0	£0	£0
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Handside	Potential	Collected	Spent	Available	Sites
S106 Play Equipment WHBC	£0	£52,209	£52,209	£0	2004/0083 67 Lemsford Lane, & 2003/0349 Land at Lemsford Lane, WGC
S106 Green Space	£0	£47,000	£10,141	£36,859	2008/2103 Sainsbury Supermarket, 24-38 Church Rd, 10-16 Wigmores, WGC
TOTALS	£0	£99,209	£62,351	£36,859	

Hatfield Central	Potential	Collected	Spent	Available	Sites
S106 Community Facilities - Shopmobility	£3,000	£0	£0	£0	2010/0136 Hatfield Town Centre East, Queensway
S106 Green Space	£0	£33,946	£33,946	£0	2003/0469 Land Adj Coronation Gardens, Wellfield Rd, Hatfield
TOTALS	£3,000	£33,946	£33,946	£0	

Hatfield East	Potential	Collected	Spent	Available	Sites
S106 Green Space	£4,308	£20,766	£0	£20,766	2013/0323 Former Mount Pleasant Depot, 2014/1541 Colonial Hse, 87 Grt North Rd & 2015/1774 71 Grt North Rd
S106 Indoor Sports Facilities	£0	£28,616	£28,616	£0	2010/0111 Former Mount Pleasant Depot
S106 Open Spaces	£158,004	£0	£0	£0	2010/0111 Former Mount Pleasant Depot
S106 Play Equipment Hatfield Town Council	£0	£7,172	£0	£7,172	2015/2359 & 2016/1647 Encore Hse, 51 Grt North Rd
S106 Play Facilities Hatfield Town Council	£10,672	£0	£0	£0	2014/1541 Colonial Hse, 87 Grt North Rd & 2015/1774 71 Grt North Rd
S106 Waste and Recycling	£5,836	£2,154	£0	£2,154	2014/1541 Colonial Hse, 87 Grt North Rd & 2015/1774 71 Grt North Rd
TOTALS	£178,820	£58,707	£28,616	£30,092	

Hatfield North	Potential	Collected	Spent	Available	Sites
S106 Community Art	£0	£10,000	£10,000	£0	2001/0577 Land to the north of Manor Rd & west of Hatfield Garden Village
S106 Community Facilities	£0	£183,760	£0	£183,760	2001/0577 as above, 1999/1115 & 2003/0656 Former Smurfitt Factory & sportsground
S106 Open Spaces	£0	£15,622	£0	£15,622	2003/0656 & 1999/1115 Former Smurfitt factory & sportsground
S106 Outdoor Sports Facilities	£0	£73,268	£73,268	£0	2001/0577 as above
S106 Play Area Hatfield Town Council	£0	£68,994	£0	£68,994	2001/0577 as above
S106 Waste and Recycling	£0	£17,316	£17,316	£0	2001/0577 as above, 1999/1115 & 2003/0656 Former Smurfitt Factory & sportsground
TOTALS	£0	£368,960	£100,584	£268,376	

Hatfield South	Potential	Collected	Spent	Available	Sites
S106 Play Equipment Hatfield Town Council	£0	£16,149	£16,149	£0	2007/0925 Hazel Grove Primary Sch, Hatfield
S106 Waste and Recycling	£0	£1,493	£792	£701	2013/1606 City Church, The Wades
S106 Bus Shelter relocation & imprv. of fpth	£0	£2,500	£0	£2,500	2012/1928 Land at Bishops Rise, Uni of Herts
TOTALS	£0	£20,142	£16,941	£3,201	

Hatfield Villages	Potential	Collected	Spent	Available	Sites
S106 Business	£0	£20,000	£10,000	£10,000	1999/1064 Hatfield Aerodrome
S106 Community Facilities	£0	£311,993	£259,993	£52,000	1999/1064 Hatfield Aerodrome & 1999/0971 Hatfield Plant, Grt Braitch Lane
S106 Leisure	£18,788	£0	£0	£0	2016/1739 Comet Hatfield, St Albans Rd West
S106 Open Spaces	£0	£79,042	£47,617	£31,425	1999/1064 Hatfield Aerodrome & 1999/0971 Hatfield Plant, Grt Braitch Lane
S106 Parking	£50,000	£0	£0	£0	2016/1739 Comet Hatfield, St Albans Rd West
S106 Waste and Recycling	£12,096	£0	£0	£0	2016/1739 Comet Hatfield, St Albans Rd West
TOTALS	£80,884	£411,035	£317,610	£93,425	

Hatfield West	Potential	Collected	Spent	Available	
S106 Allotments	£0	£490	£0	£490	2008/2052 Three Valleys Water PLC, Bishops Rise
S106 Green Space	£1,796	£0	£0	£0	2016/0345 41-43 Row Green Lane
S106 Play Equipment Hatfield Town Council	£0	£79,262	£4,000	£75,262	2008/2052 Three Valleys Water PLC, Bishops Rise
S106 Play Facilities Hatfield Town Council	£4,710	£0	£0	£0	2016/0345 41-43 Row Green Lane
S106 Waste and Recycling	£560	£4,401	£2,550	£1,851	2016/0345 41-43 Row Green Lane, 2012/2004 The Cat & Fiddle, 199 St Albans Rd West & 2014/1052 45 Roe Green Lane
TOTALS	£7,066	£84,153	£6,550	£77,603	

Hollybush	Potential	Collected	Spent	Available	
S106 Open Spaces	£0	£209,139	£193,802	£15,337	1999/0005 Sir John Newsom Sch, Oaken Grove
S106 Waste & Recycling	£0	£1,350	£1,350	£0	2013/0491 The Hyde, Hollybush Lane
TOTALS	£0	£210,489	£195,152	£15,337	

Howlands	Potential	Collected	Spent	Available	
S106 Green Space	£0	£1,432	£0	£1,432	2013/0341 Welwyn Car Repairs, Moorlands, WGC
S106 Open Spaces	£0	£15,000	£0	£15,000	1996/0924 Holwell Hyde, WGC
S106 Play Area WHBC	£0	£15,000	£0	£15,000	1996/0924 Holwell Hyde, WGC
S106 Waste and Recycling	£0	£842	£630	£212	2013/0341 Welwyn Car Repairs, Moorlands, WGC
TOTALS	£0	£32,274	£630	£31,644	

Northaw & Cuffley	Potential	Collected	Spent	Available	
S106 Green Space	£0	£2,926	£2,926	£0	2014/0243 Turbocentre Car Sales, 80 Station Rd, Cuffley
S106 Play Equipment Parish Council	£0	£7,675	£0	£7,675	2014/0243 Turbocentre Car Sales, 80 Station Rd, Cuffley
TOTALS	£0	£10,601	£2,926	£7,675	

Panshanger	Potential	Collected	Spent	Available	
S106 Outdoor Sports Facilities	£0	£409,036	£285,000	£124,036	2006/0923 Sir Frederic Osbourne Sch, WGC
S106 Trees	£0	£3,100	£3,100	£0	2012/0282 Sir Frederic Osbourne Sch, WGC
TOTALS	£0	£412,136	£288,100	£124,036	

Peartree	Potential	Collected	Spent	Available	
S106 Green Space	£32,694	£0	£0	£0	2015/2213 Rank Xerox & 2016/2497 37 Broadwater Rd
S106 Indoor Sports Facilities	£75,000	£6,000	£0	£6,000	2015/2213 & 2015/2128 Rank Xerox Technical Centre, WGC
S106 Outdoor Sports Facilities	£55,000	£6,000	£0	£6,000	2015/2213 & 2015/2128 Rank Xerox Technical Centre, WGC
S106 Play Equipment WHBC	£7,066	£4,200	£1,456	£2,744	2016/2497 37 Broadwater Rd & 1993/0834 Land off Broadwater Rd, WGC
S106 Waste and Recycling	£27,787	£4,429	£4,429	£0	2015/2213 & 2015/2128 Rank Xerox Technical Centre, WGC
TOTALS	£197,546	£20,629	£5,885	£14,744	

Sherrards	Potential	Collected	Spent	Available	
	£0	£0	£0	£0	

Welham Green	Potential	Collected	Spent	Available	
S106 Outdoor Sports Facilities	£0	£1,400,000	£0	£1,400,000	2003/0150 Land at Angerland Common, Southway, Hatfield
S106 Parking	£0	£482,294	£482,294	£0	2003/0150 Land at Angerland Common, Southway, Hatfield
TOTALS	£0	£1,882,294	£482,294	£1,400,000	

Welwyn East	£0	£0	£0	£0
Welwyn North	£0	£0	£0	£0
Welwyn South	£0	£0	£0	£0

Welwyn West	Potential	Collected	Spent	Available	
S106 Allotments	£0	£1,082	£1,082	£0	2013/0821 Former Clock Hotel, Welwyn
S106 Green Space	£0	£5,219	£0	£5,219	2013/0821 Former Clock Hotel, Welwyn
S106 Parking Surveys & Mitigation	£0	£50,000	£50,000	£0	2013/0821 Former Clock Hotel, Welwyn
S106 Play Equipment WHBC	£0	£13,690	£13,699	£0	2013/0821 Former Clock Hotel, Welwyn
S106 Waste and Recycling	£1,900	£15,274	£2,744	£12,530	2012/1778 The Frythe & 2013/0821 Former Clock Hotel, Welwyn
TOTALS	£1,900	£85,265	£67,525	£17,749	

Source: Exacom Dashboard - S106 Financial Summary May2017